

Carr Hill Primary School

Pupil Premium 2016/17 – planned spending

March 2016

Carr Hill Primary School - Pupil Premium 2016/17

In accordance with the government's requirement to publish how the school uses its Pupil Premium grant, we provide the following information.

Pupil Premium Total Grant available = **£145 200 (110 x £1320)**

This equates to 30% of our children eligible for Pupil premium

This is used as follows;

Pupil Premium Teacher	=	£31,814	(a)
Every Child a Reader	=	£22,117	(b)
Switch-On Reading Interventions	=	£ 7,680	(c)
1 to 1 and small group tuition			(d)
- Reading (Cool Readers, etc)	=	£ 4 543	
- Maths (TA led)	=	£ 5,840	
- Booster Groups	=	£12,961	
Parent Link Teacher and associated activities	=	£14,328	(e)
Attendance Activities	=	£ 4,900	(f)
Loan a laptop scheme with I Am Learning	=	£ 1,250	(g)
Breakfast Club	=	£13,307	(h)
Pupil Premium Teaching Assistant (pro rata contribution to FTE cost)	=	£26 960	(i)
Total	=	£145 444	

Notes

(a) Teacher employed in Yrs. 3 / 4 to provide additional support to the Pupil Premium children working with children and with teachers to champion their cause. Liaise with Reading Recovery teacher and the Parent Link teacher. Yrs. 3/4 has 45% of PP group in it.

(b) 1 to 1 reading tuition provided by specialist trained teacher to teach the least able readers in KS1. Data shows this is the most effective intervention we provide. The appointed teacher also plans and leads the work of the Switch-On intervention. The teacher also works with staff to support the planning of their teaching of Reading. KS1 has 16% of PP group in it.

- (c) Specialist TAs who provide Switch-On reading interventions for PP children across Key Stage 2. 2 TAs provide 4 half-hour sessions per week for up to 10 weeks for 12 children each per year. 24 pupils x £320 per ten week block.
- (d) One to one and small group interventions in Reading and Maths. Booster groups and 1 to 1 tuition done in and out of school time to promote progress for children falling behind. All ages of PP children are eligible. Traditionally supported Y2 children who are 'below expected' are to be targeted for additional support in Y3 and Y6 children preparing for National Tests.
- (e) Cost of Parent Link teacher to work with PP families. After school courses / activities to encourage PP families to work with school. This work also links to Attendance activities with disadvantaged families to improve attendance rates and reduce persistent absentees.
- (f) Attendance activities to promote better attendance for PP children – link to (e) above. Improving attendance and improving engagement from a number of families will be continued and further developed.
- (g) Laptops loaned to P.P. children to support their learning at home. The I am Learning licence allows children to access learning activities at home whilst still being monitored and supported by school staff. Kindles loaned to PP children. Accelerated Reader provides a similar function for Reading and parents of PP children are able to be better kept informed of their child's reading progress electronically. Cost is to cover on-going maintenance costs only.
- (h) Targeted Breakfast Club for those P.P. children who need additional support from 8.15 am onwards, so that they are better able to make the most of the start of the school day. 4 x TAs work with this group every morning before school starts. $4 \times £15.47 \times 190 = £11757.20 + £1550$ food costs.
- (i) 1 FTE Teaching Assistant will work with the SENCO to support the P.P. children and take particular interest in providing a mentoring role for those children who need additional attention.

Current Breakdown of PP pupils across the age groups

KS1	= 16%
KS2	= 84%
Yrs. 3 / 4	= 45%